

### Population and Demographics

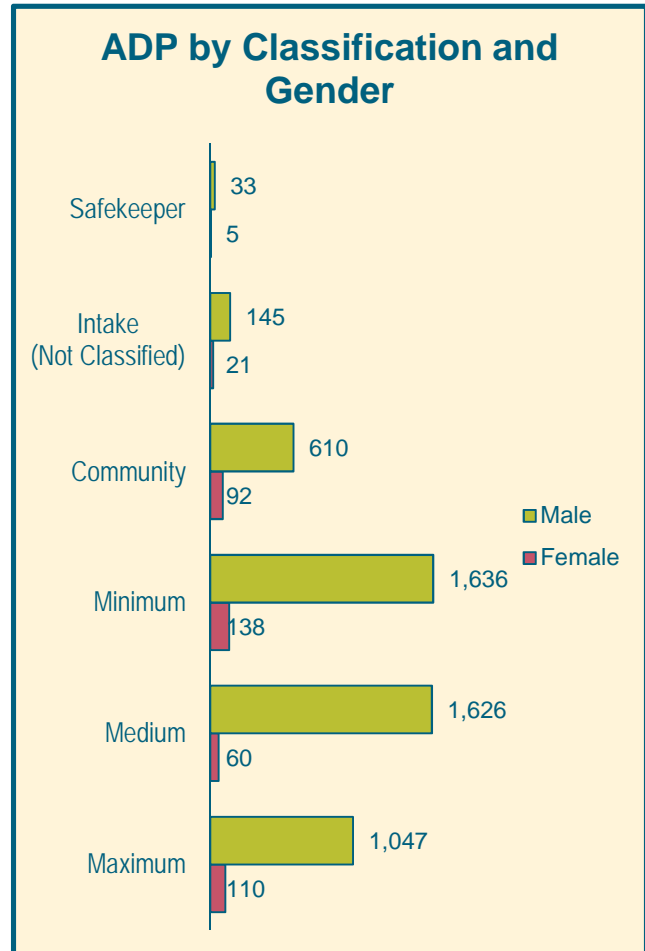
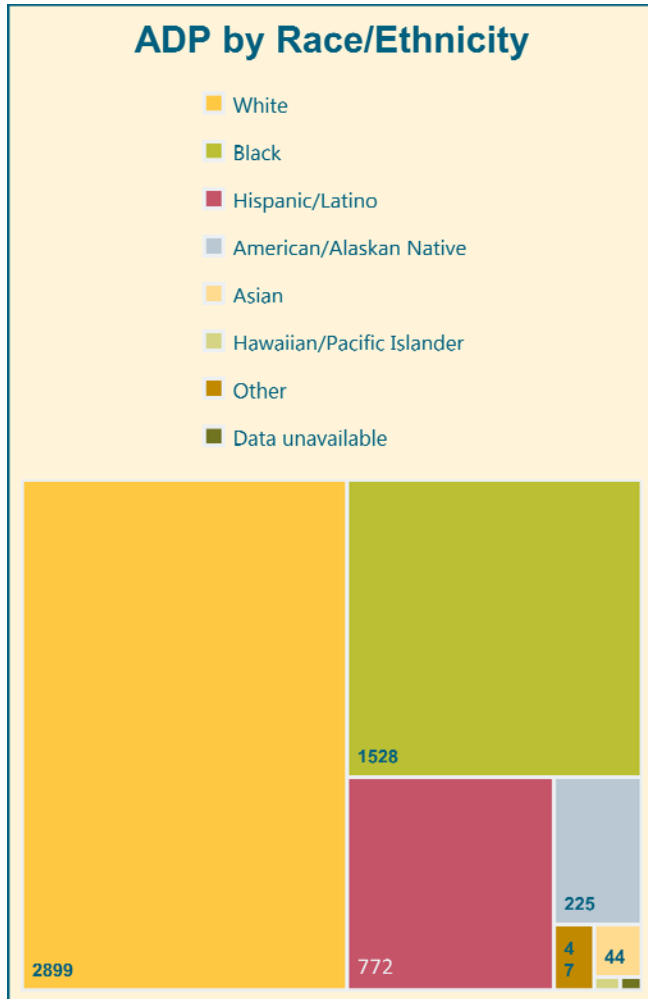
Average Daily Population (ADP), by Facility					
Facility	ADP	Operational Capacity	% Operational Capacity	Design Capacity	% Design Capacity
CCC-L	485	300	161.70%	300	161.70%
CCC-O	164	135	121.52%	90	182.28%
DEC	542	275	197.05%	160	338.67%
LCC	503	468	107.45%	308	163.26%
NCCW	338	318	106.13%	275	122.73%
NCYF	67	70	95.33%	68	98.14%
NSP	1,351	1,139	118.59%	718	188.13%
OCC	781	666	117.20%	396	197.11%
TSCI	1,008	976	103.29%	960	105.01%
WEC	176	200	87.80%	100	175.60%
<b>Total</b>	<b>5,413</b>	<b>4,547</b>	<b>119.05%</b>	<b>3,375</b>	<b>160.39%</b>

\*ADP totals are rounded to the nearest integer

County Jail ADP	
County	ADP
Buffalo	11
Dawson	13
Hall	0
Lincoln	20
Phelps	19
Platte	46
<b>Total</b>	<b>110</b>

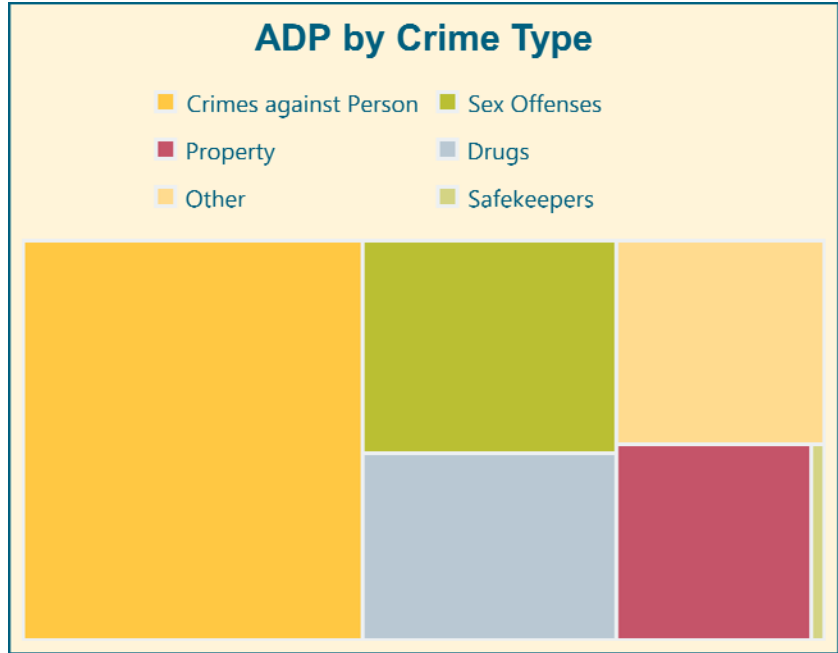
ADP by Gender	
Gender	# Inmates
Female	427
Male	5,098
<b>Total</b>	<b>5,525</b>

Average Age
37.12 Years

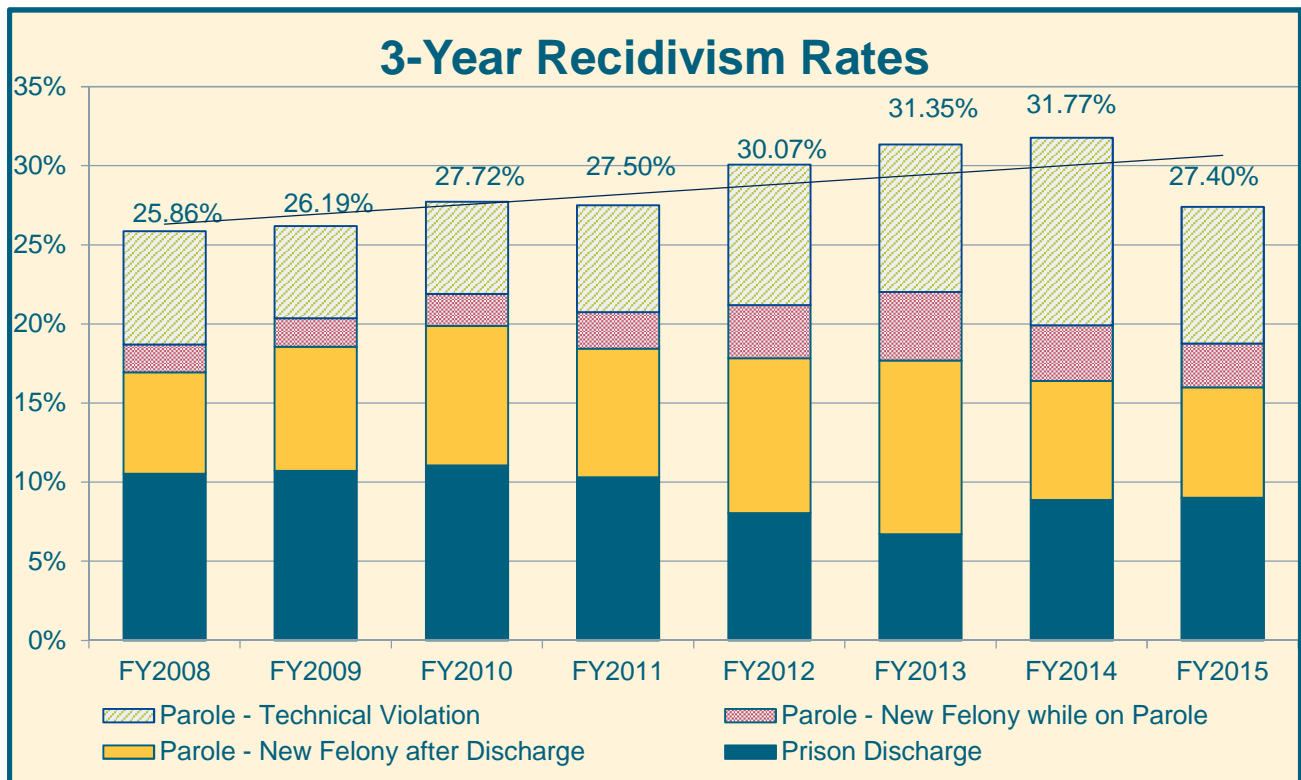


### Population and Demographics (cont.)

ADP by Most Serious Offense		
Category	ADP	%
Homicide	584	10.58%
Sex Offenses	1080	19.56%
Assault	1132	20.49%
Robbery	349	6.32%
Weapons	550	9.96%
Restraint	21	0.38%
Arson	24	0.44%
Drugs	812	14.70%
Burglary	217	3.93%
Theft	272	4.93%
Motor Vehicle	255	4.61%
Fraud	52	0.94%
Morals	13	0.24%
Other	117	2.12%
Safekeepers	44	0.80%
<b>Total</b>	<b>5,523</b>	<b>100%</b>

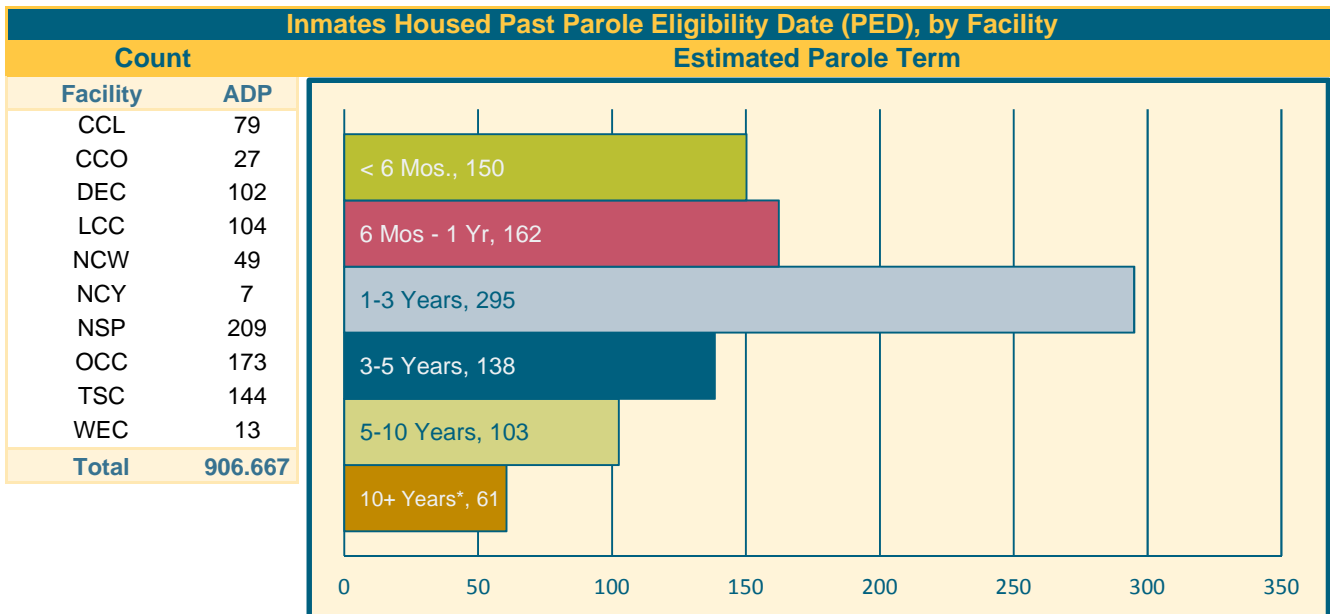
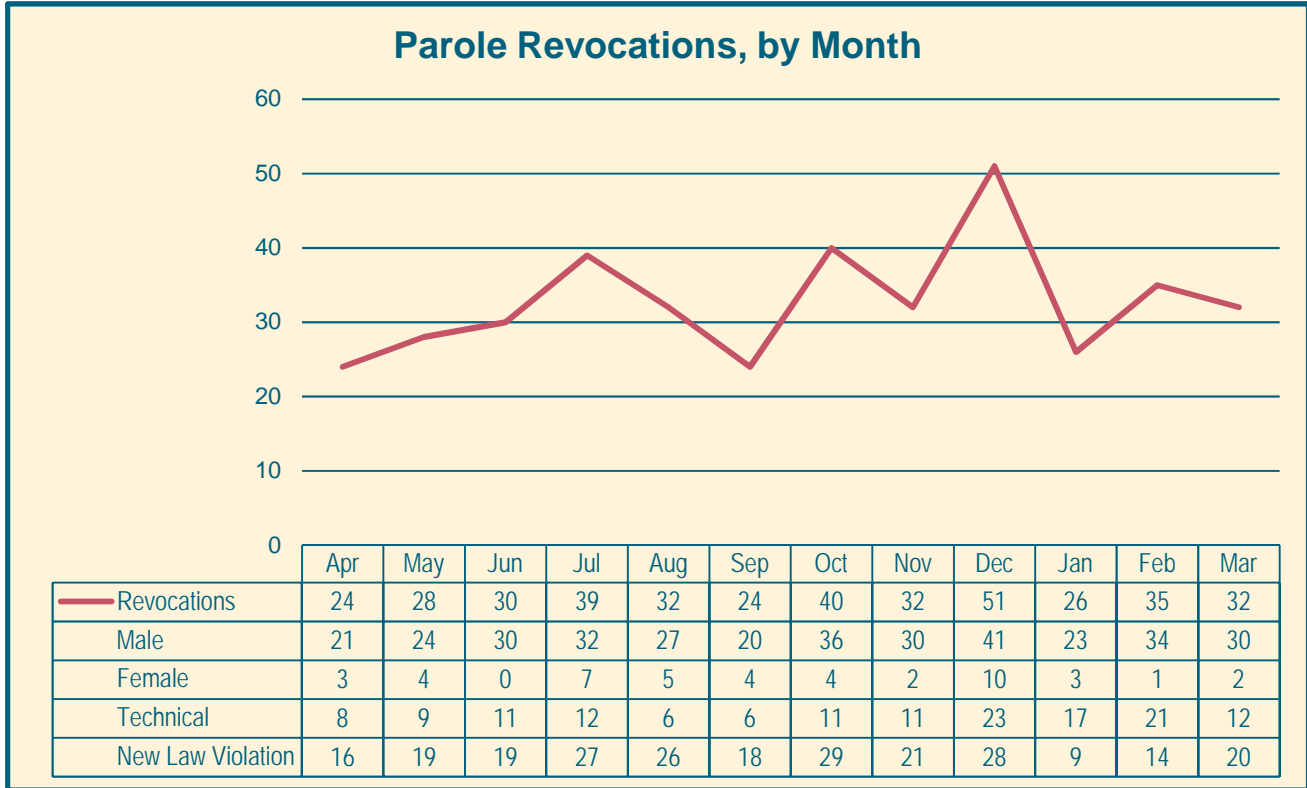


The small green box in the "ADP by Crime Type" graphic represents safekeepers.



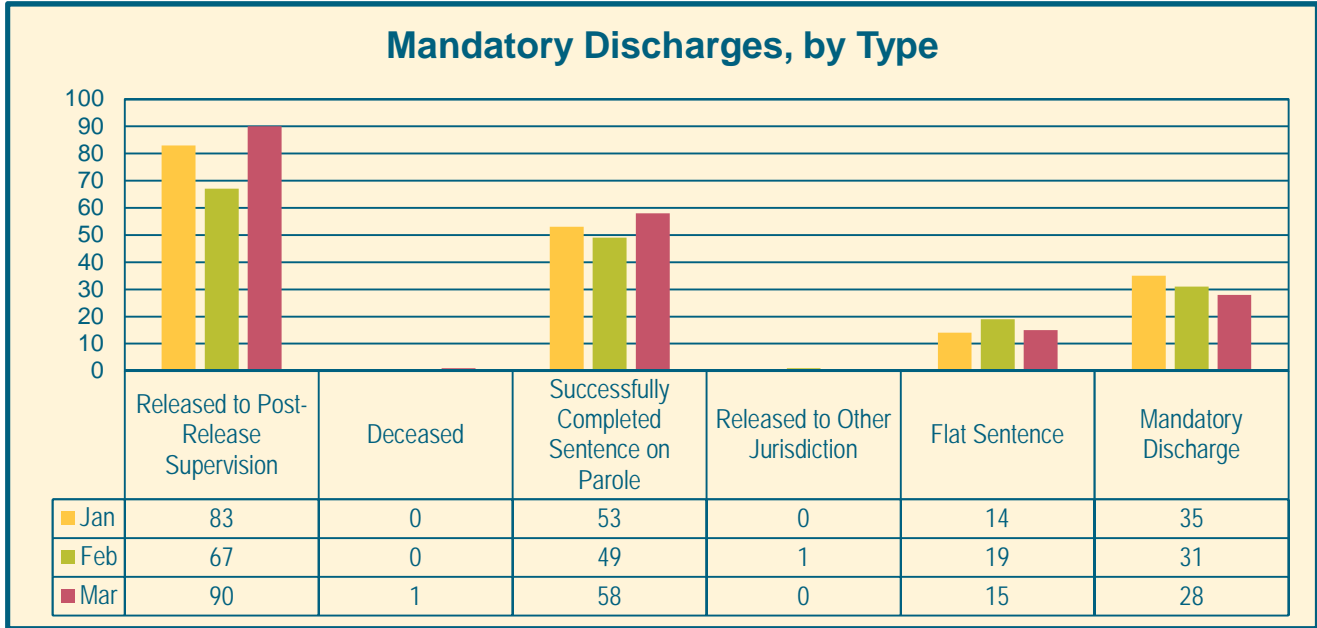
"Recidivism" is defined as a return to NDCS custody as the result of a parole revocation or an admission on a new sentence within three years of a person's release from prison.

### Reentry and Discharge

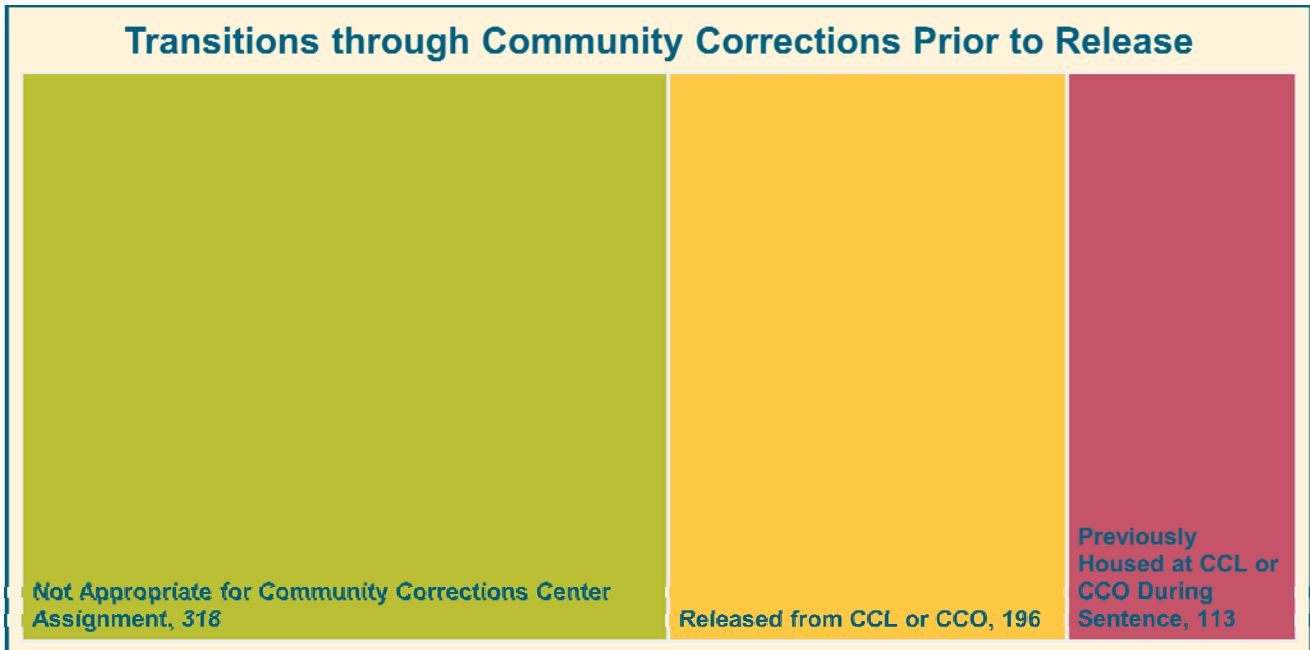


"Parole Eligibility Date" (PED) is the date at which it is possible to release a person into the community under parole supervision. "Estimated Parole Term" refers to the length of time people who are housed past their PED could be expected to spend in the community under supervision if released immediately.

### Reentry and Discharge (cont.)

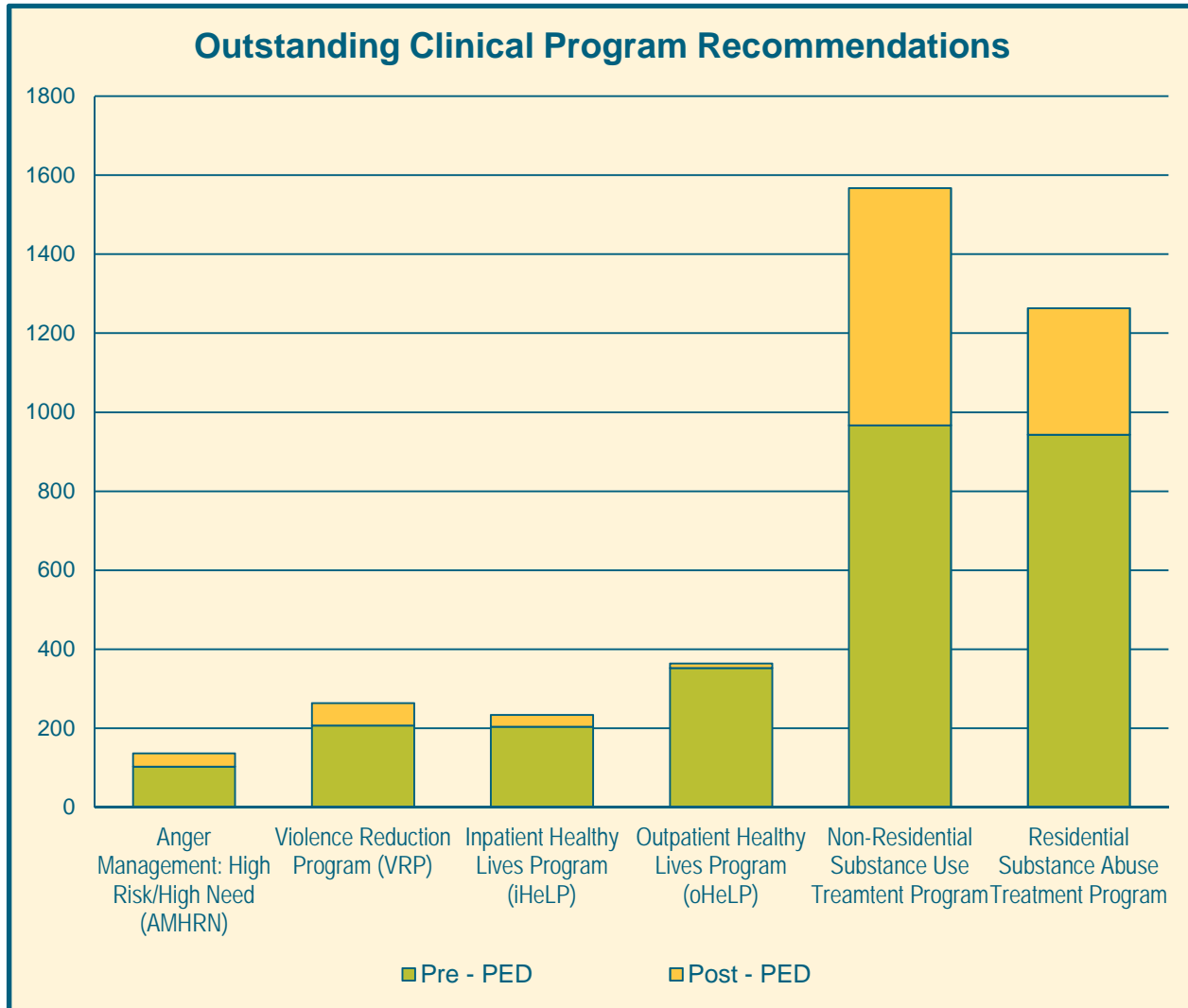


*"Post-Release Supervision" occurs after a person discharges from NDCS custody and is a term of community supervision under the Office of Probation Administration. "Flat Sentence" refers to people with the same minimum and maximum sentence lengths, which does not allow for a period of parole during their term of incarceration. "Mandatory Discharge" indicates people who completed their sentence in an NDCS facility and discharged directly into the community.*



*The graphic above considers all individuals who paroled or discharged during the quarter and identifies whether they were able to transition through Community Corrections Center - Omaha or Community Corrections Center - Lincoln prior to their release.*

### Programming Information - Outstanding Recommendations



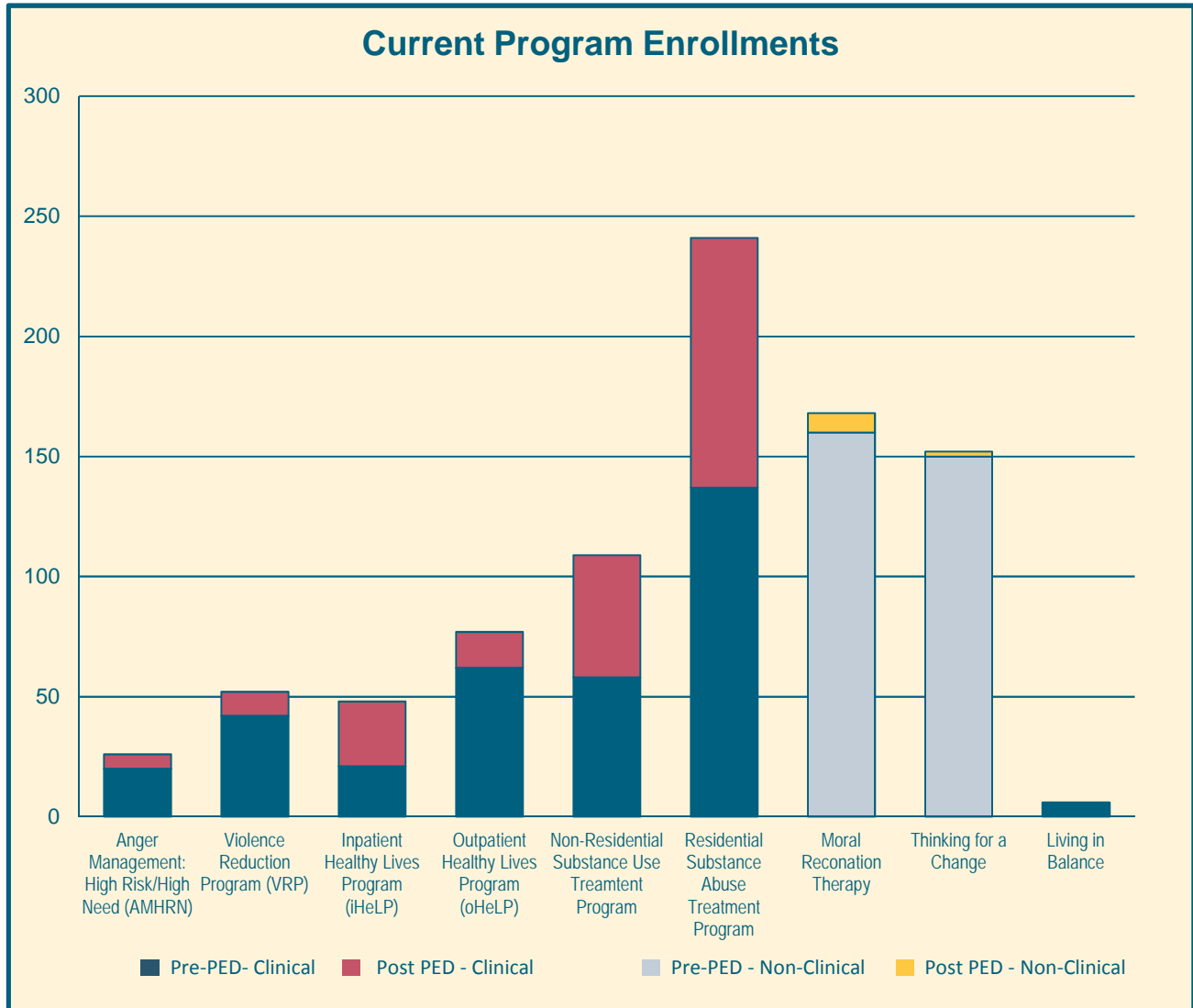
#### People Past PED with Outstanding Clinical Program Recommendations

##### Time to Tentative Release Date

Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	4	3	9	10	5	3
VRP	12	7	10	10	13	8
iHeLP	5	5	9	3	6	3
oHeLP	2	2	5	2	1	0
Non-Res.	0	144	301	9	270	555
Res.	0	98	292	18	317	365

\*includes individuals serving life sentences

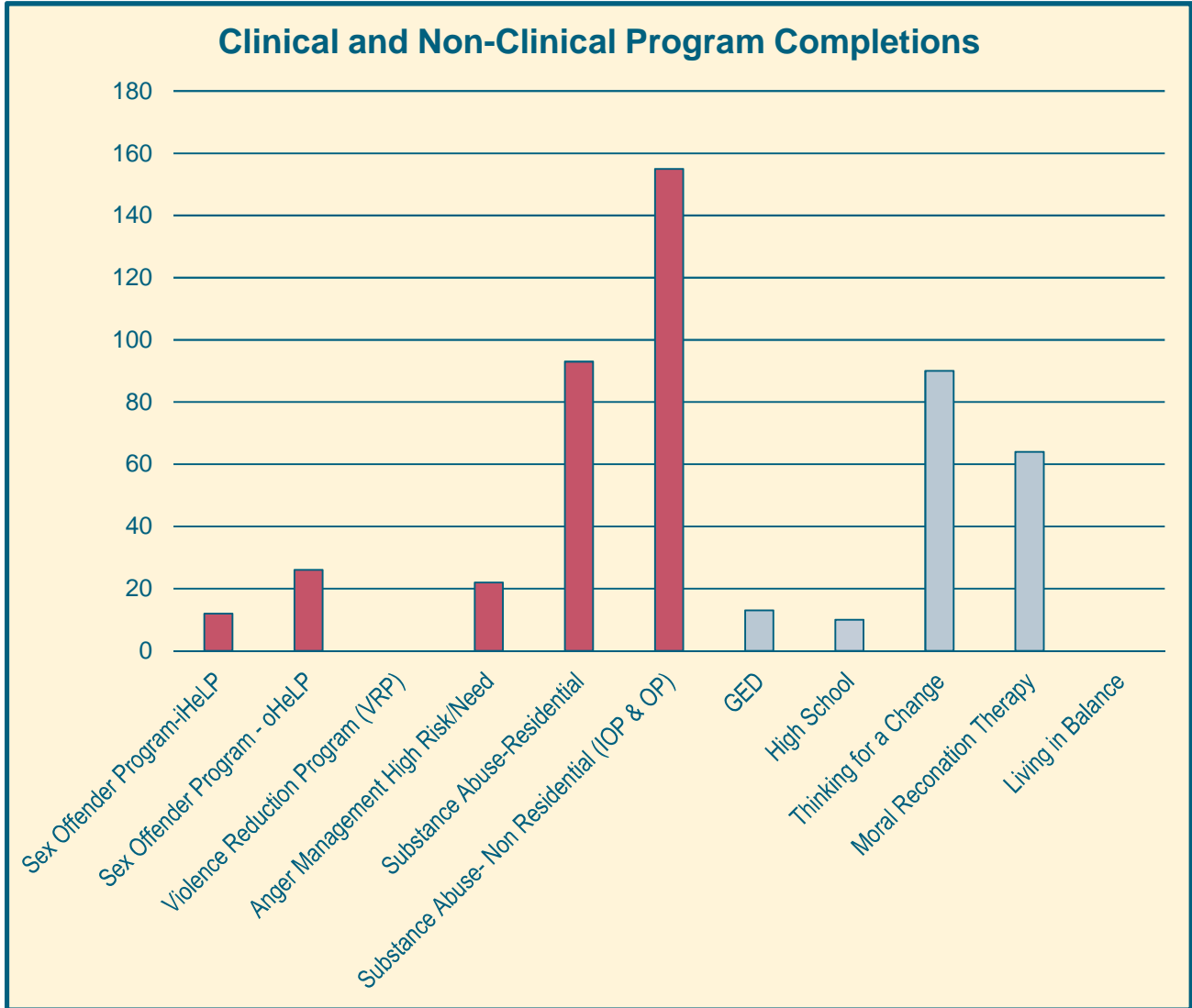
### Programming Information - Current Enrollments



People Past PED Currently Enrolled in Clinical Programming						
Time to Tentative Release Date						
Program	≤ 6 Months	6 Months to 1 Year	1 to 3 Years	3 to 5 Years	5 to 10 Years	10 or More Years*
AMHRN	1	1	0	3	1	0
VRP	1	0	0	5	2	2
iHeLP	3	1	4	10	7	1
oHeLP	1	3	5	3	2	1
Non-Res.	38	13	35	16	6	1
Res.	29	52	115	22	18	5

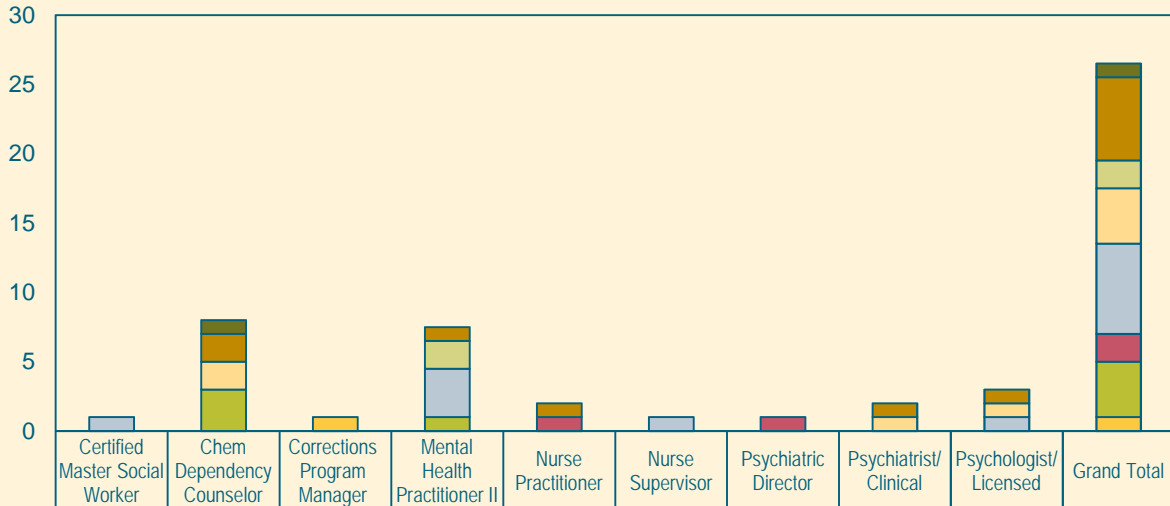
\*includes individuals serving life sentences

### Programming Information - Program Completions



### Staffing

#### Behavioral Health Vacancies



### Calendar Year-to-Date Turnover (January-March 2019)

	T/O YTD	Auth FTE	T/O Rate
Total Turnover Rate for Protective Services:	94.00	1,359.00	6.92%
Total Turnover Rate for Nurses:	2.00	71.00	2.82%
Total Turnover Rate for Education:	0.00	28.50	0.00%
Total Turnover Rate for Other:	30.00	1,049.00	2.86%
Total Projected Annual Turnover Rate for Protective Services:			27.67%
Total Projected Annual Turnover Rate for RN's & LPN's:			11.27%
Total Projected Annual Turnover Rate for Education:			0.00%
Total Projected Annual Turnover Rate Other:			11.44%
Total Agency Turnover Rate:	126.00	2,507.50	5.02%
Total Projected Agency Turnover Rate:			20.10%